



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 09 SEPTEMBER 2025 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor							
I024094	Information Strategy 2025-2029 To approve the information strategy 2025-29	Executive 8 Oct 2025	A Healthy Place to Live		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>
Deputy Mayor and Executive Member - Education and Culture							
I024184 All Wards	People Scrutiny Panel Report on Children Missing Education (CME) That Executive notes the background	Executive 8 Oct 2025	A Successful and Ambitious Town	KEY	Public		2) Deputy Mayor and Executive Member for Education and Culture <i>Trevor Dunn, Head of Access to Education</i> <i>trevor_dunn@middlesbrough.gov.uk</i>

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classified as: OFFICIAL	information and contextual factors contained within this report. This report is presented in support of the People Scrutiny Panel Report on Children Missing Education (CME).						
Executive Member - Adult Social Care							
I024050 All Wards	Domestic Abuse Strategy 2025-2028 For executive approval of Domestic Abuse Strategy developed by Middlesbrough Domestic Abuse Strategic Partnership to fulfil statutory duties within Domestic Abuse Act 2021	Executive 12 Nov 2025	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care <i>Claire Moore</i> <i>Claire_Moore@middlesbrough.gov.uk</i>
I024213 All Wards	Levick Court Development of Respite Provision and partnership working with TEWV.	Executive 12 Nov 2025	Safe and Resilient Communities	KEY	Public		3) Executive Member for Adult Social Care <i>Suzanne Hodge</i> <i>suzanne_hodge@middlesbrough.gov.uk</i>

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Executive Member - Children's Services							
Executive Member - Development							
I023748 Central	Development of Middlehaven Proposals to commence preparatory work for the comprehensive redevelopment of Middlehaven	Executive 12 Nov 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>
I023750 All Wards	Investment in Homelessness Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Executive 12 Nov 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>
I023751 All Wards	Capital Investment in Council Buildings Proposals to invest in major reconfiguration and repair of Council buildings	Executive 12 Nov 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>

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Executive Member for Environment and Sustainability							
OFFICIAL 1024028 All Wards	Place Scrutiny Report – Home to School Transport Service To inform Executive of the scrutiny review in the Home to School Transport Service and to set out the proposed actions of the Integrated Transport Unit to address the recommendations from the report.	Executive 8 Oct 2025	Delivering Best Value	KEY	Public		6) Executive Member for Environment and Sustainability <i>Ged Faint</i>
1024259 All Wards	EXEMPT Waste Disposal Options To seek executive approval for Middlesbrough Council to accept the preferred bidder with respect to the procurement of the energy from waste plant and to enter with the other relevant north east authorities a special	Executive 8 Oct 2025	Delivering Best Value	KEY	Fully exempt <i>commercial confidentiality</i>		6) Executive Member for Environment and Sustainability <i>Geoff Field</i> <i>geoff_field@middlesbrough.gov.uk</i>

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classified as: OFFICIAL	purpose vehicle to manage the waste disposal contract for MBC.						
I022892 Berwick Hills and Pallister; Brambles and Thorntree; Longlands and Beechwood; North Ormesby	Longlands Road sustainable transport improvements Proposals to improve sustainable transport opportunities along the Longlands Road corridor. The proposals cover a major transport corridor, covering several wards, at a significant cost	Executive 12 Nov 2025	A Healthy Place to Live	KEY	Public		6) Executive Member for Environment and Sustainability <i>Chris Orr</i> <i>Chris_Orr@middlesbrough.gov.uk</i>
Executive Member - Finance							
I024029 All Wards	Household Support Fund 2025/26 amendment To agree changes required to the original delivery plan	Executive 8 Oct 2025	A Healthy Place to Live	KEY	Public		7) Executive Member for Finance <i>David nolan</i> <i>david_nolan@middlesbrough.gov.uk</i>
I024225	Treasury Management Mid-	Executive 12 Nov 2025	Delivering Best Value		Public		7) Executive Member for Finance

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classified as: OFFICIAL	Year Review - 2025/26 The report provides an update to the Executive on performance in relation to the Council's borrowing, investments, cash-flow, and prudential indicators, for the 2025/26 financial year to meet the requirements of the CIPFA Treasury Management Code of Practice and the Local Government Act 2003.						<i>Justin Weston</i> <i>Justin_Weston@middlesbrough.gov.uk</i>
I024235 All Wards	Service Response to Final Report of the Place Scrutiny Panel Respond to Panel Recommendations	Executive 12 Nov 2025	A Successful and Ambitious Town		Public		7) Executive Member for Finance <i>Tami Egonu</i> <i>tami_egonu@middlesbrough.gov.uk</i>
I024278	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30	Executive 4 Feb 2026	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Justin Weston</i> <i>Justin_Weston@middlesbrough.gov.uk</i>

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classified as: OFFICIAL	The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management operations for this period will work. It fulfils key legislative and guidance requirements in this area and is an essential part of the annual budget setting process.						
I024292 All Wards	Revenue and Capital Budget - Forecast Year-end Outturn position at Quarter Two 2025/26 The report advises the Executive of the Council's financial	Executive 3 Dec 2025	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Andrew Humble</i> <i>andrew_humble@middlesbrough.gov.uk</i>

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classified as: OFFICIAL	position as at Quarter Two 2025/26						
Executive Member - Neighbourhoods							
Executive Member - Public Health							
I024150 All Wards	Recovery Solutions Delivery Model To set out future site delivery options for Recovery Solutions, our in- house substance misuse service, in response to recent operational challenges.	Executive 8 Oct 2025	A Healthy Place to Live	KEY	Public		9) Executive Member for Public Health <i>Jonathan Bowden</i> <i>Jonathan_Bowden@middlesbr</i> <i>ough.gov.uk, Rebecca Scott</i> <i>Rebecca_Scott@middlesbrou</i> <i>gh.gov.uk</i>